

Appendix D

Lincoln County Wildland Fire Mitigation Project/Budget Spread Sheet

Lincoln County

Plan Implementation:	\$25,000.00
Coordination/Administration:	\$15,000.00
Maintenance/Five (5) year Update:	<u>\$50,000.00</u>
Subtotal:	\$90,000.00

Dietrich Fire Protection District

Plan Implementation:	\$10,000.00
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Infrastructure Needs

New Facility (Fire Station)	\$250,000.00
Type one Structure Engine	\$150,000.00
Type two Structure Engine	\$100,000.00
Type six Wildland Engine	<u>\$50,000.00</u>
Subtotal:	\$560,000.00

Volunteer Training	\$20,000.00
Personal Protective Equipment (PPE)	\$20,000.00
Specialty (Extraction) Equipment	\$80,000.00
Misc. Equipment/Supplies	<u>\$15,000.00</u>
Subtotal:	\$135,000.00

Richfield Fire Protection District

Shoshone Fire Protection District

Major Open – Unprotected Areas

Fuels Reduction:

Flammable fuels would be removed through prescribed burning, mowing, mulching, disking, and/or herbicide application and seeding. The estimated cost is \$140.00 to \$160.00 per linear mile including tractor, mower and operator.

Total costs for road ROW treatment is estimated at \$100.00 to \$150.00 per linear mile, and treatments should only be necessary once each year. Total cost for other fuels reduction treatments on private and public lands is approximately \$600.00 to \$800.00 per acre. Flammable fuels would be removed through prescribed burning, mowing, mulching, disking, and/or herbicide application and seeding.